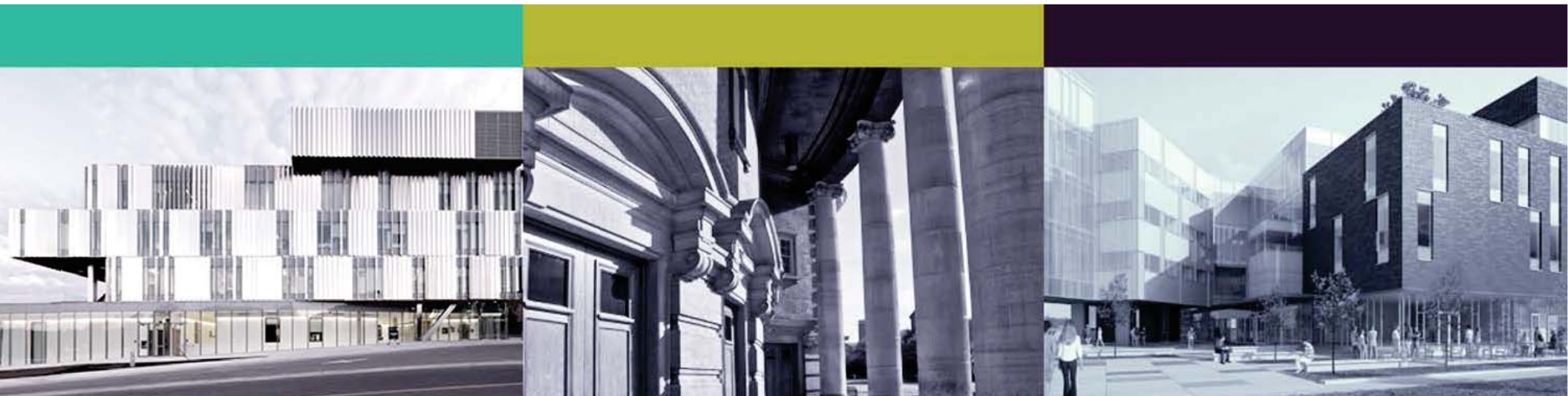




Tri-Campus Review

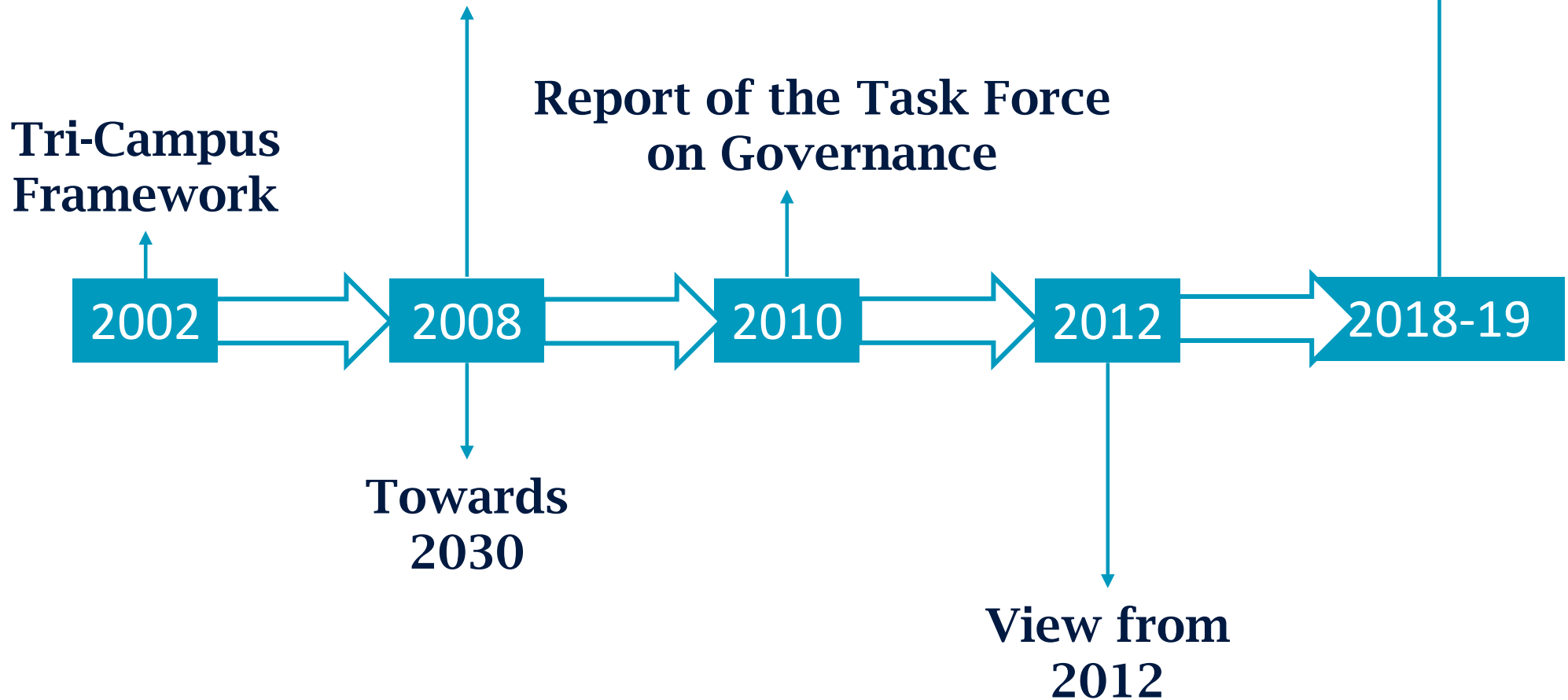
April 2018

Theme: One University – Three Campuses



Tri-Campus Framework History

Guidelines on the Graduate Chair in Arts & Science Graduate Units



Tri-Campus Review

Academic
Planning and
Academic
Change

Graduate
Units

Student
Services

Administrative
Structure

Budget
Relationships

Part of Budget Model Review

Steering Committee

- Coordinate issues arising in working groups
- Review documents/actions from working groups
- Make overall recommendations

Working Group Mandates

Working groups will develop and consider:

- Principles to guide future decision-making
- Proposed policy changes (if appropriate)
- Proposed procedure changes (if appropriate)
- Specific actions that may arise from the above
- Report to Steering Committee

Academic Planning & Change: **Scope**

Questions related to new/changed programs and units, reviews, and academic planning, such as:

- Principle of single doctoral stream offering
- New units and changes to units
- New programs – duplication/differentiation
- Reviews of tri-campus programs
- Course administration

Graduate Units: Scope

Questions related to graduate faculty membership, searches, graduate chairs, graduate units, such as:

- Purpose, creation, location of graduate units
- Student admissions, affiliations, funding in tri-campus programs
- TA assignments across campuses
- Graduate faculty memberships beyond arts and science divisions
- Facilitating communication
- Coordinating student services

Student Services: **Scope**

Questions related to reporting lines, governance, student services and responsibilities, such as:

- What services currently are campus-specific and which are tri-campus?
- Do these reporting/governance relationships reflect student needs?

Administrative Structure: **Scope**

Questions related to reporting lines and leadership, such as:

- Relationships between the Principal, Dean, President, and Provost
- Differentiating roles of Principal and Dean
- Reporting lines for other administrative leaders, such as:
 - UTM Chief Librarian
 - UTSC Chief Librarian
 - Registrar
 - Chief Administrative Officer
 - Dean of Student Affairs

Budget Relationships:* **Scope**

- Accounting for University-wide and Campus costs
- Tri-Campus Graduate Units
 - Revenues, Funding packages, Office space, Program expenses
- Tri-Campus Inter-Divisional Teaching
 - Impact of Campus costs on institutional framework
- Research funding and indirect costs