

**ENROLMENT REPORT 2007-08:
ACTUAL AND PROJECTED ENROLMENT**

February 2008

Office of the Vice-Provost Planning and Budget

ENROLMENT REPORT 2007-08: ACTUAL AND PROJECTED ENROLMENTS

A. Preamble

The Enrolment Report describes enrolments in various programs across the university in 2007-08 and compares achieved levels to enrolment plans as they appeared in last year's report. It also includes enrolment projections for the period 2008-09 through to 2012-13. These enrolment projections are the basis for the revenue projections used in the university's long-range budget guidelines and the Budget Report.

B. Background

Enrolment planning in the late 1980s and 1990s focused primarily on positioning the University's enrolment level within a funded enrolment "corridor" negotiated with the Ontario Government. Over the past decade the University participated in several programs to increase enrolment levels beyond those defined in the corridor. In the late 1990s the Government introduced a series of targeted funding envelopes, which allowed the University to grow in the areas of BEd, MD, computer science and high-demand engineering. In 2000-01, the Ontario Government engaged in discussions with the Ontario universities regarding enrolment expansion to meet the demands of the "double-cohort". Full average funding for eligible undergraduate growth over 2000-01 levels was provided between 2000-01 and 2005-06. Funding was also provided to support limited graduate growth between 2000-01 and 2004-05.

In May of 2005, the Ontario Budget allocated \$220M for a major initiative to expand graduate enrolment in the Province by 14,000 students over 2002-03 levels. This initiative presented an excellent opportunity for the University of Toronto to restore graduate/undergraduate mix and strengthen its research enterprise.

Section C below provides enrolment details for 2007-08, with comparisons of actual enrolments to initial plans. It also provides some data on enrolment history. Projections based on current University plans are given in Section D.

Overall, the data presented in the following sections show that the University's recruitment and enrolment management strategies are enabling us to stay very close to plans.

C. 2007-08 Enrolment: Composition of the Student Body

Tables 1A provides overall headcount statistics from 2002-03 to 2012-13. There were 74,233 undergraduate and graduate students enrolled at the University of Toronto in Fall 2007, an increase of 1,739 students over 2006-07.

Full-time-equivalent (FTE) numbers are provided in Table 1B, which includes a breakdown of undergraduate Arts & Science FTEs by field of study. As many students

graduate with majors in more than one field, this breakdown should not be viewed as a precise accounting. It is only indicative of broad trends.

Table 1B shows graduate professional masters FTEs by campus. Doctoral stream masters and PhD enrolments are totals across the three campuses. They cannot be displayed by campus because of the unitary administrative structure for these degrees.

The University's enrolment history since 1973 is illustrated in Chart 1. Over this period, enrolment has almost doubled, from 32,036 to 62,301 FTEs.

C.1.1. Undergraduate Enrolment: 2007-08

Significant expansion in undergraduate enrolment took place during the first five years of the decade, as can be seen in Table 2. Enrolment reached 50,127 FTEs in 2005-06, compared to 41,620 in 2002-03 — an increase of 20%.

A much more modest increase of 564 FTEs took place in 2006-07 followed by a reduction of 90 FTEs in 2007-08, bringing the total student FTEs to 50,600. This is within 518 FTEs, or 1%, of the plan of 50,082 FTEs. The number of undergraduate students in Arts & Science has decreased on the St. George campus and increased at UTM and UTSc. Enrolments increased slightly over 2006-07 in most professional programs.

The reduction in new intake following the end of the double cohort can be clearly seen in the statistics given in Table 3. The number of full-time students admitted into first-entry programs in 2007-08 was 397 lower than in 2003-04. Intake into Year 1 of second-entry professional programs was very close to planned levels.

The average grade of the 2007-08 incoming class is 83.2, the same as last year. Chart 2 shows the average grade for entering students in Arts & Science at the three campuses from 2001 to 2007. Despite significant fluctuations in applicant demand through the double-cohort period, the University has maintained the quality of its undergraduate student body.

C.1.2 Graduate Enrolment: 2007-08

As part of the 2005 Spring Budget, the Ontario Government announced that by 2009-10 an additional \$220M will be made available to expand graduate enrolment in Ontario universities. This funding is intended to support a system-wide growth of 14,000 graduate spaces over 2002-03 levels. Of these, 12,000 spaces were allocated in June 2006 for expansion to be achieved by 2007-08. The remaining 2,000 spaces are expected to be allocated this year for expansion by 2009-10.

The Provincial program presented an excellent opportunity for the University of Toronto to increase the number of graduate students and strengthen its research enterprise. The University undertook an extensive planning process, the results of which are described in a document entitled *A Framework for Graduate Expansion 2004-05 to 2009-10*. These plans were approved by Governing Council on December 14, 2006.

The University received approval from the Ministry to increase enrolment by up to 2,107 eligible domestic student FTEs by 2007-08 relative to 2004-05. The expansion

envisioned in the Framework document is based on this allocation and on the University's academic plans as developed by the heads of various graduate units.

Fall Enrolments

Table 4A shows planned enrolments for 2007-08 as well as actual and projected enrolments for domestic and international students to 2012-13. A breakdown by degree category is given in Table 4B. Overall graduate enrolment reached 12,473 FTEs in 2007-08, an increase of 1,167 FTEs or 10.3% over 2006-07. Of these, Table 4C shows that 9,238 FTEs are eligible for funding under the graduate expansion program, representing an increase of 1,524 relative to 2004-05. The corresponding increase relative to 2002-03 is 1,891 FTEs, which will be the basis for determining capital funding from the government. Nursing students are excluded from the eligible count because they are funded under a different program.

Detailed enrolment breakdowns by faculty and degree are provided in Tables 4D-4G. Table 4D, which shows the planned targets for 2007-08 and beyond, includes a "buffer" in the last row. This is the number of students who have not yet been included in the academic plans of any division, because funding is not assured.

Chart 3 illustrates changes in graduate enrolment for different degree categories. Since 1997-98, enrolment in graduate professional masters programs has more than doubled (110% increase), and doctoral enrolment has grown by 38%. At the same time, doctoral-stream Masters students have increased by about 19%. Projections to 2012-13 show that relative growth is expected to follow a similar pattern.

The rapid growth in Professional Masters enrolments reflects the rising importance of these programs and the increased number of offerings at the University. The increase in doctoral students is indicative of the growing intensity of research and scholarship.

C.1.3 Geographic Origin of In-coming Students: 2007-08

Table 5 shows that a large proportion of incoming undergraduate students, 71% in 2007-08, come from the Greater Toronto Area. Another 11% are from other areas in Ontario, 5% from other provinces in Canada and the remaining 13% from other countries. In contrast, only 63% of the incoming class of graduate students is drawn from the GTA. About 15% are from other areas in Ontario, 10% from other provinces in Canada, and 12% from other countries.

C.1.4 International Enrolment: 2007-08

International enrolment statistics are summarized in Table 6 and Charts 4 & 5. The number of international students combined has been growing steadily since 1997-98 when they represented only 3.8% of the total student population. Today, 10.1% of the University of Toronto's students come from outside Canada. International students represent 9.5% of the undergraduate population and 12.8% of graduate students.

Table 7 shows trends in full-time intake. The total number of international students admitted has been steadily increasing, but there are significant year-to-year fluctuations in percentage increases because the numbers are small. Also, intake statistics are

influenced by international events such as those of September 11, 2001 and changes in government funding. In 2007-08, total international intake increased by 2.8% relative to the previous year, with a decline of 12.1% in graduate and an increase of 8.8% for undergraduate students. The decline in graduate intake is largely attributable to the current emphasis on graduate domestic enrolment expansion for whom full funding is available from the government.

Charts 6A and 6B illustrate the distribution of international students by geographic origin. We draw most of our international students from Asia and the United States. The top three countries of origin for undergraduate students are China & Hong Kong (31%), South Korea (13%) and the United States (7%). For graduate students, the top countries are the United States (22%), China & Hong Kong (17%), and India (7%).

D. Projected Enrolment: 2008-09 to 2012-13

D.1. 1 Projected Undergraduate Enrolment

Over the next five years, the University's plan is to increase its undergraduate enrolment by about 100 student FTEs relative to 2007-08 (see Table 1B). Arts & Science at St. George is planning to reduce by 394 FTEs to 20,320 FTEs. This will be more than offset by increases of 980 FTEs at UTM and 11 FTEs at UTSc, which will result in 9,391 FTEs and 8,388 FTEs respectively. Applied Science is projected to reduce its undergraduate enrolment level by approximately 500 FTEs to 3,820 as part of a plan to rebalance its undergraduate/graduate mix. The number of students in professional faculties is projected to decline slightly to 7,113 FTEs. UTSc is currently engaged in an academic planning process, and enrolment projections will be updated when this process is completed.

There are no significant planned changes in intake in undergraduate professional programs in 2008-09. OISE/UT BEd intakes will be reduced in future years as the Concurrent BEd (CTEP) program, which commenced in 2007-08, ramps up.

By 2012-13, St. George Arts & Science intake will decrease slightly to 5,323 full-time students, in accordance with recently updated plans. UTSc's intake will drop by 79 to 2,484 full-time students, and UTM plans to admit 2,739 full-time students, 17 more than planned for 2007-08.

D. 2.1 Projected Graduate Enrolment

The Framework for Graduate Expansion envisioned an increase of 4,400 students relative to 2002-03, conditional on the availability of resources, including operating grant funding, capital funding and scholarships for student support. The enrolment projections in Table 4A continue to reflect these plans. At the same time, the University continues to monitor funding availability to ensure that the quality of graduate student experience is not affected due to lack of funding. Adjustments to long-term plans may be made after the allocations for phase 2 of the Province's graduate expansion program are announced.

Both the short-term and long-term graduate enrolment targets described above are quite ambitious. They have been set based on the academic plans of individual faculties and on the expansion places that have been allocated by the Ontario Government for 2007-08. Graduate enrolment targets should not be regarded as precise numbers but rather viewed as estimates of how graduate units across the University will respond to the opportunities available to them.

D. 3. Projected Undergraduate/Graduate Enrolment Balance

Chart 7 illustrates how the changes in enrolment described above, past and future, affect the enrolment balance among undergraduate and graduate programs. In 1997-98, undergraduate enrolment represented 80% of the total student body, rising slowly to 82% in 2005-06. As a result of graduate expansion, this percentage is expected to drop to 78% in 2008-09. If the funding environment enables graduate expansion to continue as projected, graduate students would increase to about a quarter of the student population over the next five or six years.

D. 4. Projected Domestic/International Mix

Table 8 shows actual and planned enrolments for domestic and international students. The anticipated increase of 90 undergraduate FTEs over 2007-08 levels is a result of a planned decrease of 1,100 domestic students offset by an increase of 1,190 international students. Graduate student growth is planned to be accomplished largely through increases in domestic students, with a modest growth of about 510 FTEs in international students. Overall international enrolment will increase from 10.8% of the total FTE student population in 2007-08 to 12.7% by 2012-13.

D. 5. Longer-term Enrolment Demand

Population projections for the university age population over the next fifteen years indicate significant enrolment pressure, particularly in the GTA. Ontario's 18-21 year old population is expected to grow on the order of 50,000 by 2014, with most of this growth occurring in the GTA. Participation rates are also expected to increase, leading to a further increase in demand.

The University is currently engaged in discussions with the Ministry and with sister universities to assist in the development of plans to meet the anticipated demand. As the projections in this report show, there are no current plans to increase undergraduate enrolment at the University of Toronto.

Last fall, the President initiated a visioning exercise to develop long term plans for the Year 2030. Task forces have been established to examine all aspects of the University, including long-term enrolment patterns. This process is expected to be completed in the spring and its outcome will undoubtedly influence future changes to enrolment targets on the three campuses.

APPENDIX A

Background: Enrolment Planning and Growth to 2005-06

A.1. “Corridor” Funding to 2000-01

The Ontario Government negotiated enrolment funding levels for base operating grant with the Ontario Universities in 1989. This established a “corridor mid-point” for the University of Toronto that the University reached in 1990-91. At that point the University had the flexibility to allow its enrolment (expressed in BIUs) to fluctuate within a corridor of $\pm 3\%$ of its mid-point with no effect on the operating grant it received. The University’s enrolment planning for 1992-93 through 1995-96 took advantage of this flexibility by reducing enrolment while remaining within its corridor, thereby increasing the funding per FTE.

Starting in 1996-97, OISE’s Additional Qualification program was no longer eligible for BIU funding. This reduced the BIU count by 2,245 and brought the University close to the bottom of its enrolment corridor. The University made a strategic decision to increase enrolment to just above the corridor mid-point. Growth in 1998-99, 1999-00 and 2000-01 improved the University’s position. The 2000-01 BIU count for the University was 3.6% above the corridor mid-point.

The announcements of the Access to Opportunities Program (ATOP) in 1998 and the BEd and MD expansions in 1999 and 2000 enabled the University to increase enrolments in selected areas. Government funding for these programs was provided from special envelopes and they were not considered to be part of the corridor.

A.2. Enrolment Planning 1999-00 to 2005-06

The current decade in Ontario has been characterized by significant increases in demand for university education due to the combined effects of demographic shifts, increased participation rates and changing work place requirements. The impact of these pressures has been exacerbated by the shift from a five-year to four-year high school curriculum leading to the so-called “double cohort”, the brunt of which was felt in fall 2003.

In 1999, to prepare for increased demand, the University of Toronto released a *Discussion Paper on Expanding Enrolment* which framed the issues facing the University. Building upon this paper, a *Framework for Enrolment Expansion at the University of Toronto* was developed and approved by Governing Council in April 2000. The *Framework* document provided a policy structure which has informed the University’s response to the opportunities and pressures for enrolment expansion over the past five years.

In July 2000, Ontario universities were asked by the Ministry of Training, Colleges and Universities (MTCU) to submit institutional enrolment growth plans for the period 2001-02 through 2005-06. The May 2001 Ontario Budget contained an announcement for full average operating grant funding for the projected enrolment increases through to 2003-04. The announcement provided for \$25.8M in 2001-02 increasing to \$200M in 2003-04.

In June 2001, the Provost struck a Working Group on Enrolment Expansion to guide the detailed planning associated with the expansion. The Working Group's efforts resulted in the report *Update on Enrolment Expansion, April 2002*. Guided by the *Framework for Enrolment Expansion* and building on earlier MTCU submissions, the *Update* called for Full-time Equivalent (FTE) growth, in steady state, of 6,907 at the undergraduate level and 1,374 at the graduate level. Most of this increase was planned for the University of Toronto at Mississauga and the University of Toronto at Scarborough, with total growth on the St. George campus limited to 3,313.

In June 2002, Governing Council approved the enrolment expansion and the principles for allocating resources as outlined in the report. In September 2003, an Enrolment Target Agreement (ETA) was signed with the Ministry of Training, Colleges and Universities which defined the specific undergraduate targets. A revised enrolment expansion plan, *Update on Enrolment Expansion, December 2002*, reflected the University's 2002-03 ETA. The major revisions from the April update were a steady state increase in Arts and Science enrolment on all campuses of 3,551.

No significant changes in enrolment plans were made for 2004-05 and 2005-06. The Enrolment Projections Reports in 2004 and 2005 reflected the flow-through of actual enrolments. They also included some adjustments in the international/domestic mix in Arts & Science divisions following recommendations from the Dean of Arts & Science and the Principals of UTSc and UTM.

A.3. Enrolment Growth 2001-02 to 2005-06

A.3.1 Enrolment Growth 2001-02

In 2001-02, \$20M was made available by the Ontario Government to support enrolment growth in first-entry undergraduate programs and \$5.8M for second-entry professional and graduate programs. The distribution of the first-entry undergraduate funding was based on the positive year-over-year change in a university's eligible enrolment between 2000-01 and 2001-02. The University of Toronto's growth in first-entry undergraduate programs was 1,390 FTEs and its share of the funding was 15%. Funding distribution for second-entry and graduate programs was based on each university's share of BIUs in these programs in 2000-01. This yielded \$1.9M of new funding to the University of Toronto.

A.3.2 Undergraduate Enrolment Growth: 2002-03 to 2005-06

Between 2002 and 2004, the University signed an Enrolment Target Agreements (ETA) with the Ministry of Colleges and Universities (MTCU) which were to define the undergraduate enrolment growth that would be funded. In each of these years the University received full operating grant support for its year-over-year growth in eligible undergraduate enrolment.

As indicated in Table 2, undergraduate enrolment grew 9,079 FTEs during this period and the University received \$61.1M in funding for its 2002-03, 2003-04 and 2004-05 eligible undergraduate growth.

In 2005-06, undergraduate enrolment increased by a further 2,249 FTEs (4.7%) reaching a level of 50,127 FTEs. Total enrolment levels in first-entry programs continued to grow as a result of the flow-through from the double-cohort years and higher intake levels in 2005-06.

A.3.3 Graduate Enrolment Growth: 2002-03 to 2005-06

In 2002, the Government created a separate envelop for “graduate accessibility” to fund limited growth in graduate enrolment for the period 2002-03 to 2004-05. In these years, the University of Toronto received funding for graduate growth based on the “COU Consensus Methodology”¹ which provided a share of funding to each institution based on its performance on 5 indicators.

Between 2002-03 and 2004-05, the University’s graduate enrolment growth exceeded its calculated COU Consensus share. As indicated in Table 4, the University’s total graduate enrolment grew 1,970 FTEs between 2000-01 and 2004-05, from 8,814 FTEs to 10,782 FTEs. The University received a total of \$12.9M for this enrolment growth.

Between 2002-03 and 2005-06 enrolment in graduate programs increased by 1,968 FTEs (22%). In 2005-06, graduate program enrolment grew marginally. As indicated in Table 4, the University’s 2005-06 total graduate enrolment level was 10,846 FTEs, representing an increase of 65 FTEs over previous year’s levels.

¹ COU Consensus Methodology is based on the Universities’ performance on the following five (equally weighted) indicators: Graduate FTEs, Graduate BIUs, Graduate Degrees Awarded, SSHRC, NSERC and CHIR Funding, Graduate Scholarships and awards. The resulting share is applied to the available funding and compared to the growth in graduate BIUs since 2000-01. The University is funded based on the lesser of the two.

E. Tables & Charts

E. 1. Tables

Table 1A: Actual and Planned Enrolment (Total Fall Headcount)

Table 1B: Actual and Planned Enrolment (Total FTEs) by Campus

Table 2: Actual and Projected Enrolment (Fall FTEs)-Undergraduate

Table 3: Actual and Projected Enrolment (Fall FTEs)-In-take

Table 4A: Graduate Enrolment, Comparison to Expansion Framework Targets

Table 4B: Graduate Enrolment, FTE Distribution by Degree

Table 4C: Graduate Enrolment, Eligible FTE Enrolments

Table 4D: Actual and Projected Enrolment (Fall FTEs)-Total Graduate

Table 4E: Actual and Projected Enrolment (Fall FTEs)-PMAS

Table 4F: Actual and Projected Enrolment (Fall FTEs)-Doctoral-stream Masters

Table 4G: Actual and Projected Enrolment (Fall FTEs)-Doctoral-stream Doctoral

Table 5: Actual 2007-08 Undergraduate and Graduate Intake by Origin Category

Table 6: Actual 1978-79 to 2007-08 International Enrolment: Total

Table 7: Actual 1990-91 to 2007-08 International Enrolment: Intake

Table 8: Actual and Projected FTE Enrolments: Domestic/International

E.2. Charts

Chart 1: Total FTE Enrolment: 1973-74 to 2012-13

Chart 2: First-entry Average Entering Grade by Campus

Chart 3: Graduate Enrolment by Degree: 1997-98 to 2012-13

Chart 4: Undergraduate & Graduate International Enrolment as a Proportion of the Total

Chart 5: Total Enrolment and Proportion of International Enrolment: 1978 to 2007

Chart 6A: International Students by Geographic Origin-Undergraduate 2007-08

Chart 6B: International Students by Geographic Origin-Graduate 2007-08

Chart 7: Enrolment Balance: 1997-98 to 2012-13

Table 1A: Total Actual and Projected Headcount Enrolments, 2002-03 to 2012-13

Full-Time Headcount	2002-03	2004-05	2006-07	2007-08	2007-08	2007-08	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
	Actual	Actual	Actual	Plan Jan/07	Actual Nov/07	Variance to Plan	Variance to 2006-07	Plan	Projected			
St George, A&S	19,644	22,243	22,586	21,744	22,320	576	(266)	22,400	22,300	22,100	21,800	21,700
UTM inc. CTEP	6,272	7,952	9,169	9,469	9,338	(131)	169	9,577	9,991	10,156	10,362	10,425
UTSC inc. CTEP	5,993	7,891	9,127	8,901	9,200	299	73	9,270	9,303	9,226	9,195	9,204
Total Undergraduate Arts & Science (Note 2)	31,909	38,086	40,882	40,114	40,858	744	(24)	41,247	41,594	41,482	41,357	41,329
Total Undergraduate Other First-Entry	4,647	4,945	5,131	5,014	5,162	148	31	5,186	5,122	5,064	4,831	4,718
Total First-Entry	36,556	43,031	46,013	45,128	46,020	892	7	46,433	46,716	46,546	46,188	46,047
Total Undergraduate Professional incl. TST	6,275	6,850	7,181	7,176	7,370	194	189	7,477	7,453	7,315	7,246	7,235
TOTAL UNDERGRADUATE	42,831	49,881	53,194	52,304	53,390	1,086	196	53,910	54,169	53,861	53,434	53,282
Professional Masters	2,453	2,884	3,158	3,648	3,642	(6)	484	4,149	4,527	4,806	5,001	5,167
Doctoral Stream Masters	2,389	2,469	2,431	3,045	2,810	(235)	379	3,200	3,278	2,866	2,726	2,683
Doctoral Stream PHD	4,465	4,734	5,138	5,778	5,407	(371)	269	6,349	6,933	7,291	7,572	7,774
TOTAL GRADUATE	9,307	10,087	10,727	12,471	11,859	(612)	1,132	13,698	14,738	14,963	15,299	15,624
TOTAL FULL-TIME HEADCOUNT	52,138	59,968	63,921	64,775	65,249	474	1,328	67,608	68,907	68,824	68,733	68,906

Part-Time Headcount	2002-03	2004-05	2006-07	2007-08	2007-08	2007-08	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
	Actual	Actual	Actual	Budget Jan/07	Actual Nov/07	Variance to Plan	Variance to 2006-07	Plan	Projected			
St George, A&S	3,843	3,686	3,592	3,686	3,505	(181)	(87)	3,604	3,604	3,604	3,604	3,604
UTM	846	842	840	844	831	(13)	(9)	844	844	844	844	844
UTSC	769	870	914	975	1,011	36	97	975	975	975	975	975
Total Undergraduate Arts & Science (Note 2)	5,458	5,398	5,346	5,505	5,347	(158)	1	5,423	5,423	5,423	5,423	5,423
Total Undergraduate Other First-Entry	347	423	443	395	830	435	387	795	795	795	795	795
Total First-Entry	5,805	5,821	5,789	5,900	6,177	277	388	6,218	6,218	6,218	6,218	6,218
Total Undergraduate Professional incl. TST (Note 1)	2,589	843	883	870	805	(65)	(78)	869	873	873	873	873
TOTAL UNDERGRADUATE	8,394	6,664	6,672	6,770	6,982	212	310	7,087	7,091	7,091	7,091	7,091
Professional Masters	2,061	1,807	1,525	1,719	1,604	(115)	79	1,855	2,101	2,246	2,371	2,457
Doctoral Stream Masters	407	385	308	346	316	(30)	8	321	347	378	394	406
Doctoral Stream PHD	109	116	68	51	82	31	14	70	62	68	63	58
TOTAL GRADUATE	2,577	2,308	1,901	2,116	2,002	(114)	101	2,246	2,510	2,692	2,828	2,921
TOTAL PART-TIME HEADCOUNT	10,971	8,972	8,573	8,886	8,984	98	411	9,333	9,601	9,783	9,919	10,012

Total Undergraduate	51,225	56,545	59,866	59,074	60,372	1,298	506	60,997	61,260	60,952	60,525	60,373
Total Graduate	11,884	12,395	12,628	14,587	13,861	(726)	1,233	15,944	17,248	17,655	18,127	18,545
TOTAL HEADCOUNT	63,109	68,940	72,494	73,661	74,233	572	1,739	76,941	78,508	78,607	78,652	78,918

Note 1: Reporting of Additional Qualification enrolments ceased as of 2004-05.

Note 2: Current definition of FT/PT for Arts and Science applied retroactively to 2000-01 to 2002-03 to provide consistent time series

Table 1B: Total Actual and Projected FTE Enrolments by Campus, 2002-03 to 2012-13

Total UofT FTEs incl. TST (Fall)	2002-03	%	2004-05	2006-07	2007-08	2007-08	%	2007-08	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
	Actual		Actual	Actual	Plan Jan/07	Actual Nov/07		Variance to Plan	Variance to 2006-07	Plan	Projected			
Arts & Humanities	6,611	35%	7,276	7,973		7,940	38%		(33)					
Social Sciences - Excl. BCOM	4,163	22%	4,957	4,924		4,732	23%		(192)					
Social Sciences - BCOM (Yrs 2-4)	885	5%	1,192	1,377		1,376	7%		(1)					
Life Sciences	2,520	13%	3,271	3,248		3,127	15%		(122)					
Other Sciences	4,543	24%	4,387	3,561		3,540	17%		(22)					
St George, A&S	18,722	100%	21,082	21,084	20,506	20,715	100%	208	(369)	20,942	20,853	20,676	20,409	20,320
Arts & Humanities	2,316	41%	2,852	3,361		3,292	39%		(68)					
Social Sciences - Excl. BCOM	1,685	30%	2,130	2,369		2,456	29%		88					
Social Sciences - BCOM (Yrs 2-4)	406	7%	584	628		693	8%		65					
Life Sciences	358	6%	500	596		745	9%		148					
Other Sciences	891	16%	1,230	1,329		1,225	15%		(104)					
UTM	5,657	100%	7,295	8,282	8,590	8,411	100%	(179)	129	8,649	9,012	9,156	9,336	9,391
Arts & Humanities	1,409	25%	1,699	1,750		1,671	20%		(79)					
Social Sciences - Excl. BBA	1,471	26%	2,079	2,706		2,978	36%		273					
Social Sciences - BBA (Yrs 1-4)	792	14%	1,124	1,377		1,476	18%		98					
Life Sciences	608	11%	1,040	1,257		1,155	14%		(103)					
Other Sciences	1,284	23%	1,286	1,221		1,098	13%		(124)					
UTSC	5,564	100%	7,228	8,311	8,135	8,377	100%	242	66	8,446	8,475	8,407	8,380	8,388
Total Undergraduate Arts & Science	29,942		35,605	37,677	37,232	37,502		271	(174)	38,037	38,340	38,239	38,125	38,099
Total Undergraduate Other First-Entry	4,799		5,105	5,500	5,345	5,400		56	(100)	5,502	5,434	5,373	5,129	5,012
Total First-Entry	34,741		40,710	43,176	42,576	42,903		326	(274)	43,540	43,774	43,612	43,254	43,111
Total Undergraduate Professional incl. TST	6,880		7,168	7,514	7,506	7,698		192	184	7,817	7,797	7,659	7,590	7,579
TOTAL UNDERGRADUATE	41,620		47,878	50,690	50,082	50,600		518	(90)	51,357	51,571	51,271	50,844	50,690
St. George	2,904		3,246	3,394	3,891	3,839		(52)	445	4,372	4,750	5,016	5,250	5,440
UTM	168		180	192	218	235		16	43	262	333	389	387	389
UTSC				32	54	53		(1)	21	72	75	75	75	75
Professional Masters	3,071		3,426	3,618	4,164	4,127		(37)	508	4,706	5,157	5,480	5,712	5,904
Doctoral Stream Masters	2,512		2,585	2,527	3,149	2,910		(239)	383	3,296	3,382	2,979	2,844	2,805
Doctoral Stream PHD	4,498		4,771	5,161	5,793	5,437		(357)	275	6,370	6,952	7,311	7,591	7,791
TOTAL GRADUATE	10,082		10,782	11,306	13,106	12,473		(633)	1,167	14,372	15,491	15,771	16,147	16,500
St. George incl. TST	40,313		43,957	45,180	46,190	45,998		(192)	818	48,300	49,168	49,014	48,813	48,947
UTM	5,825		7,475	8,474	8,808	8,645		(163)	171	8,911	9,344	9,545	9,723	9,780
UTSC	5,564		7,228	8,343	8,190	8,430		240	87	8,517	8,550	8,482	8,455	8,463
TOTAL COMBINED FTEs	51,702		58,659	61,997	63,188	63,073		(115)	1,077	65,728	67,062	67,041	66,991	67,190

Note 1: Reporting of Additional Qualification enrolments ceased as of 2004-05.

Table 2: Undergraduate Actual and Projected Enrolment Growth, 2002-03 to 2012-13

Total UofT FTEs plus TST (Fall)

UNDERGRADUATE	2002-03 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Plan Jan 29/07	2007-08 Actual	2007-08 Variance to Budget	2007-08 Variance to 2006-07	2008-09 Plan	2009-10 Projected	2010-11	2011-12	2012-13
St George, A&S	18,722	21,082	21,810	21,084	20,506	20,715	208	(369)	20,942	20,853	20,676	20,409	20,320
UTM	5,564	7,228	7,752	8,282	8,590	8,411	(179)	129	8,649	9,012	9,156	9,336	9,391
UTSC	5,657	7,295	7,933	8,311	8,135	8,377	242	66	8,446	8,475	8,407	8,380	8,388
Total Arts & Science	29,942	35,605	37,494	37,677	37,232	37,502	271	(174)	38,037	38,340	38,239	38,125	38,099
ApSc&Eng	3,848	4,056	4,241	4,378	4,288	4,325	37	(52)	4,368	4,284	4,200	3,935	3,820
PE&H	395	485	520	541	505	526	21	(15)	564	582	593	616	613
Music incl. ACP & DOP	453	442	463	473	443	454	11	(19)	461	459	471	469	470
TYP	102	122	99	107	108	95	(13)	(13)	109	109	109	109	109
Total First-Entry	34,741	40,710	42,817	43,176	42,576	42,903	326	(274)	43,540	43,774	43,612	43,254	43,111
Architecture (converted to Prof. Masters)	1												
Dentistry - DDS incl. DQP phase-in 2006-07	281	275	276	294	323	323	-	29	323	322	322	322	322
Dentistry - BSc, DQP up to 2005-06, Residents	65	63	63	38	13	13	-	(25)	13	13	13	13	13
Law	530	601	589	613	616	610	(7)	(3)	588	592	605	605	605
Medicine - MD	766	786	801	824	841	850	9	26	883	901	897	896	896
Medicine - Rad Sciences	331	382	388	391	388	406	18	15	408	401	390	390	390
Medicine - OT & PT (converted to Prof. Masters)	63	1											
Medicine - Postgraduate	1,864	2,099	2,156	2,262	2,212	2,398	186	136	2,398	2,398	2,398	2,398	2,398
Nursing incl. CNPP	186	313	307	310	310	313	4	3	320	317	317	317	317
OISE/UT - BEd/Tech Ed	1,666	1,278	1,306	1,288	1,240	1,250	11	(37)	1,280	1,241	1,105	1,038	1,027
Pharmacy - BSCP	588	769	849	909	962	966	4	57	1,015	1,022	1,022	1,021	1,021
Pharmacy - PharmD, Residents	10	47	50	52	61	57	(4)	5	54	55	55	55	55
Woodsworth Certificates	91	79	68	63	72	70	(2)	7	69	69	69	69	69
Total Undergraduate Professional	6,443	6,691	6,853	7,043	7,038	7,256	218	213	7,352	7,331	7,194	7,124	7,113
Total TST	437	476	458	471	468	442	(26)	(29)	465	465	465	465	465
TOTAL UNDERGRADUATE	41,620	47,878	50,127	50,690	50,082	50,600	518	(90)	51,357	51,571	51,271	50,844	50,690

Table 3: Undergraduate Full-time New Intake/Year 1 Enrolments, 2002-03 to 2012-13

Fall Headcount Enrolments

UNDERGRADUATE	2002-03 Actual	2003-04 Actual	2004-05 Actual	2006-07 Actual	2007-08 Plan Jan/07	2007-08 Actual Nov/07	2007-08 Variance to Budget	2007-08 Variance to 2006-07	2008-09 Plan	2009-10 Projected	2010-11	2011-12	2012-13
St George, A&S	5,452	5,794	5,683	5,002	5,073	5,611	538	609	5,426	5,430	5,021	5,177	5,323
UTM	2,101	2,651	2,176	2,680	2,722	2,535	(187)	(145)	2,739	2,739	2,739	2,739	2,739
UTSC	2,138	2,739	2,420	2,518	2,334	2,563	229	45	2,484	2,484	2,484	2,484	2,484
Total Arts & Science	9,691	11,184	10,279	10,200	10,129	10,709	580	509	10,649	10,653	10,244	10,400	10,546
ApSc&Eng	1,035	1,214	1,073	1,215	1,192	1,269	77	54	1,050	1,030	1,000	970	930
PE&H incl. CTEP	118	147	138	137	130	161	31	24	160	160	160	160	160
Music incl. CTEP, ACP & DOP	114	117	115	117	110	136	26	19	116	115	116	115	116
TYP	73	66	67	69	70	56	(14)	(13)	70	70	70	70	70
Total First-Entry	11,031	12,728	11,672	11,738	11,631	12,331	700	593	12,045	12,028	11,590	11,715	11,822
Dentistry - DDS incl. DQP as of 2006-07	72	67	69	91	95	95	-	4	95	95	95	95	95
Dentistry - BSc, DQP up to 2005-06, Residents	40	38	38	13	13	13	-	-	13	13	13	13	13
Law	180	180	180	186	186	173	(13)	(13)	186	186	186	186	186
Medicine MD	198	200	199	219	224	226	2	7	224	224	224	224	224
Medicine Rad Sciences	132	132	134	140	130	141	11	1	130	130	130	130	130
Nursing incl. CNPP	134	156	158	158	159	163	4	5	157	159	157	159	157
OISE/UT - BEd/Tech Ed	1,261	1,242	1,273	1,277	1,240	1,232	(8)	(45)	1,273	1,234	1,098	1,031	1,020
Pharmacy - BSCP	179	189	200	241	240	241	1	-	240	240	240	240	240
Pharmacy - PharmD, Residents	6	40	36	37	39	41	2	4	37	37	37	37	37
Woodsworth Certificates	17	36	43	28	35	35	-	7	35	35	35	35	35
Total Undergraduate Professional	2,219	2,280	2,330	2,390	2,361	2,360	(1)	(30)	2,390	2,353	2,215	2,150	2,137
TOTAL UNDERGRAD FT YEAR 1/NEW INTAKE	13,250	15,008	14,002	14,128	13,992	14,691	699	563	14,435	14,381	13,805	13,865	13,959

Note: For direct-entry programs, the new intake numbers provided in the table include new intake into upper years. For professional programs, the table provides full-time Year 1 enrolment.

Table 4A, Graduate Enrolment, Comparison to Expansion Framework Targets -

Fall Full-time Equivalent (FTE) Enrolments

	2002-03 Actual	2004-05 Actual	2006-07 Actual	2007-08 Expansion Framework Target Oct/06	2007-08 Plan Jan/07	2007-08 Actual Nov/07	2007-08 Variance to Expansion Framework Target	2007-08 Variance to Plan	2007-08 Variance to 2006-07	2008-09 Plan	2009-10 Projected	2012-13
Domestic	8,667	9,086	9,480	11,273	11,236	10,677	(596)	(559)	1,196	12,376	13,440	14,194
International	1,414	1,696	1,826	1,841	1,870	1,796	(45)	(74)	(30)	1,996	2,052	2,307
Total Fall FTEs	10,082	10,782	11,306	13,114	13,106	12,473	(641)	(633)	1,167	14,372	15,491	16,500
Cumulative increase over 2004-05			525	2,332	2,324	1,691				3,590	4,710	5,719

Table 4B, Graduate Enrolment, FTE Distribution by Degree

	2002-03 Actual	2004-05 Actual	2006-07 Actual	2007-08 Expansion Framework Target Oct/06	2007-08 Plan Jan/07	2007-08 Actual Nov/07	2007-08 Variance to Expansion Framework Target	2007-08 Variance to Plan	2007-08 Variance to 2006-07	2008-09 Plan	2009-10 Projected	2012-13
PhD	4,498	4,771	5,161	5,737	5,793	5,437	(301)	(357)	275	6,370	6,952	7,791
Doctoral Stream Masters	2,512	2,585	2,527	3,233	3,149	2,910	(323)	(239)	383	3,296	3,382	2,805
Professional Masters	3,071	3,426	3,618	4,144	4,164	4,127	(17)	(37)	508	4,706	5,157	5,904
Total Fall FTEs	10,082	10,782	11,306	13,114	13,106	12,473	(641)	(633)	1,167	14,372	15,491	16,500

Table 4C, Graduate Enrolment, Eligible (Fall plus Summer) FTE Enrolments

	2002-03 Actual	2004-05 Actual	2006-07 Actual	2007-08 Expansion Framework Target Oct/06	2007-08 Plan Jan/07	2007-08 Actual Nov/07	2007-08 Variance to Expansion Framework Target	2007-08 Variance to Plan	2007-08 Variance to 2006-07	2008-09 Plan	2009-10 Projected	2012-13
Masters excl. Nursing	4,348	4,652	4,805	6,011	5,987	5,814	(197)	(172)	1,009	6,693	7,070	7,017
PhD excl. Nursing	2,999	3,062	3,279	3,810	3,835	3,423	(387)	(411)	144	4,213	4,677	4,999
EFTEs excl. Nursing	7,347	7,714	8,084	9,821	9,821	9,238	(583)	(584)	1,154	10,906	11,746	12,016
Nursing	158	211	240	244	243.88	238	(6)	(6)	(3)	266	284	298
Fall & Summer EFTEs	7,505	7,925	8,325	10,065	10,065	9,475	(590)	(590)	1,151	11,172	12,030	12,314

Note 1: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.

Note 2: Nursing graduate eligible FTE enrolment growth is funded by the Ministry from a separate funding envelope.

Cumulative increase over 2002-03 excl. Nursing	737	2,474	2,475	1,891		3,559	4,400	4,669
Cumulative increase over 2002-03 Nursing	82	86	85	79		108	126	140
Cumulative increase over 2004-05 excl. Nursing	370	2,107	2,107	1,524		3,192	4,032	4,302
Cumulative increase over 2004-05 Nursing	30	33	33	27		55	73	87

Table 4D, Actual and Projected Graduate Enrolment, 2002-03 to 2012-13

Total Fall FTEs

GRADUATE	2002-03	2004-05	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09	2009-10	2012-13
	Actual	Actual	Actual	Framework	Plan	Actual	Variance to	Variance	Variance	Plan	Projected	
				Oct/06	Jan/07	Nov/07	Framework	to Plan	to 2006-07			
Total Graduate Enrolment												
APSE	1,214	1,226	1,176	1,371	1,396	1,297	(74)	(100)	121	1,388	1,434	1,529
Architecture	231	292	278	322	274	320	(3)	46	41	335	331	335
A&S-Humanties	993	1,074	1,102			1,251			150			
A&S-Social Science	583	647	688			786			99			
A&S-Physical Sciences	746	798	921			999			78			
A&S-Life Sciences	356	347	408			453			45			
A&S-All Campuses	2,678	2,866	3,118	3,544	3,582	3,489	(55)	(93)	372	3,716	3,948	4,218
UTM PGPC (DIFA)	18	15	14	19	19	19	(1)	(0)	5	23	26	27
Dentistry	101	110	119	119	115	114	(5)	(1)	(5)	123	130	168
Forestry	97	83	78	106	97	80	(26)	(17)	2	90	98	107
FIS incl. Museum Studies	231	304	349	355	391	401	46	10	53	463	515	668
Law	79	104	111	128	110	97	(31)	(13)	(14)	104	106	106
Management incl. MMPA, DIFA	666	827	872	926	989	988	62	(1)	116	1,159	1,278	1,677
Medicine incl. MScBMc	1,993	2,243	2,469	2,666	2,632	2,620	(46)	(12)	152	2,762	2,864	3,037
Music	133	115	139	245	209	206	(39)	(3)	67	244	260	269
Nursing	188	236	266	260	260	268	8	8	2	280	304	328
OISE	1,611	1,459	1,338	1,561	1,533	1,517	(44)	(16)	179	1,599	1,705	1,842
Pharmacy	73	103	107	120	118	111	(9)	(6)	4	122	138	179
Phys-Ed	38	39	46	47	47	52	5	4	5	59	65	80
SGS Centres & Institutes incl. MMF	193	183	188	235	216	204	(32)	(12)	16	224	237	258
Social Work	281	281	324	344	348	361	16	12	36	404	431	434
TST	258	296	316	339	304	331	(8)	27	15	353	418	557
Buffer				406	466		(406)	(466)	0	926	1,204	683
Total Graduate Enrolment	10,082	10,782	11,306	13,114	13,106	12,473	(641)	(633)	1,167	14,372	15,491	16,500

Table 4E, Actual and Projected Graduate Enrolment, 2002-03 to 2012-13

Total Fall FTEs

GRADUATE	2002-03	2004-05	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09	2009-10	2012-13
	Actual	Actual	Actual	Framework	Plan	Actual	Variance to	Variance	Variance	Plan	Projected	
				Oct/06	Jan/07	Nov/07	Framework	to Plan	to 2006-07			
Professional Masters												
APSE	264	169	155	182	299	192	10	(108)	37	273	309	384
ARCH	231	292	278	322	274	320	(3)	46	41	335	331	335
A&S-St. George	101	129	143	179	171	171	(9)	(1)	27	216	252	266
A&S-UTM	39	46	55	119	64	62	(57)	(2)	7	62	115	168
A&S-UTSC			32	28	54	39	11	(16)	7	57	61	61
A&S-All Campuses	140	175	230	326	289	271	(55)	(18)	41	335	428	495
UTM PGPC (DIFA)	18	15	14	19	19	19	(1)	(0)	5	23	26	27
Dentistry	65	70	73	69	65	64	(5)	(1)	(9)	70	71	80
Forestry	32	25	24	38	32	22	(16)	(10)	(2)	27	33	35
FIS incl. Museum Studies	198	272	311	320	349	365	45	16	54	418	459	585
Law	0	3	3	1	2	2	1	0	(1)	1	1	1
Management incl. MMPA, excl. DIFA	601	754	802	854	917	919	65	2	117	1,088	1,197	1,579
Medicine incl. MScBMc, MMI	495	584	656	699	698	704	5	6	48	746	777	781
Music	63	59	71	137	95	83	(54)	(12)	12	103	108	108
Nursing	151	185	200	180	182	196	16	14	(4)	194	205	205
OISE	514	522	451	615	565	565	(50)	0	115	633	724	801
Pharmacy	0	0	1	0	1	0	0	(1)	(1)	0	0	0
Phys-Ed	0	1	1	1	1	0	(1)	(1)	(1)	0	0	0
SGS Centres & Institutes incl. MMF	64	64	73	99	90	86	(13)	(4)	13	99	104	104
Social Work	229	231	272	277	281	318	40	36	45	356	379	379
TST	7	4	5	5	5	3	(2)	(2)	(2)	5	5	4
Total Professional Masters	3,071	3,426	3,618	4,144	4,164	4,127	(17)	(37)	508	4,706	5,157	5,904

Table 4F, Actual and Projected Graduate Enrolment, 2002-03 to 2012-13

Total Fall FTEs

GRADUATE	2002-03	2004-05	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09	2009-10	2012-13
	Actual	Actual	Actual	Framework	Plan	Actual	Variance to	Variance	Variance	Plan	Projected	
				Oct/06	Jan/07	Nov/07	Framework	to Plan	to 2006-07			
Doctoral Stream Masters												
APSE	531	535	459	548	543	518	(30)	(25)	59	515	510	450
A&S-Humanties	252	293	275			386			111			
A&S-Social Science	176	198	194			241			48			
A&S-Physical Sciences	237	219	250			269			19			
A&S-Life Sciences	100	112	116			149			33			
A&S-All Campuses	766	822	835	938	980	1,045	107	66	211	955	989	1,045
Dentistry	15	13	20	27	23	20	(7)	(3)	1	21	23	26
Forestry	23	20	11	22	17	16	(6)	(1)	5	18	17	18
Law	39	51	59	74	59	51	(23)	(8)	(8)	60	63	63
Medicine	707	793	771	871	833	843	(28)	10	73	874	895	966
Music	33	16	30	51	47	42	(9)	(5)	12	46	46	46
Nursing	1											
OISE	247	158	165	190	192	192	2	0	27	176	166	168
Pharmacy	27	39	36	45	37	32	(13)	(5)	(3)	38	47	56
Phys-Ed	20	15	23	16	19	29	13	9	6	29	27	28
SGS Centres & Institutes incl. MMF	45	42	41	42	44	45	3	2	5	42	44	44
Social Work				12	12	0	(12)	(12)	0			
TST	59	80	79	112	81	76	(36)	(5)	(4)	81	110	144
Buffer				285	262		(285)	(262)	0	442	446	(248)
Total Doctoral Stream Masters	2,512	2,585	2,527	3,233	3,149	2,910	(323)	(239)	383	3,296	3,382	2,805

Table 4G, Actual and Projected Graduate Enrolment, 2002-031 to 2012-13

Total Fall FTEs

GRADUATE	2002-03	2004-05	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09	2009-10	2012-13
	Actual	Actual	Actual	Framework	Plan	Actual	Variance to	Variance	Variance	Plan	Projected	
				Oct/06	Jan/07	Nov/07	Framework	to Plan	to 2006-07			
Doctoral Stream PhD												
APSE	419	522	562	641	554	587	(54)	33	25	600	615	695
A&S-Humanties	727	760	809			850			41			
A&S-Social Science	333	354	381			410			29			
A&S-Physical Sciences	499	567	629			674			45			
A&S-Life Sciences	213	188	234			239			5			
A&S-All Campuses	1,772	1,869	2,053	2,280	2,313	2,173	(107)	(140)	120	2,426	2,531	2,678
Dentistry	21	26	26	23	27	30	7	3	4	32	36	62
Forestry	42	38	43	46	48	42	(4)	(6)	(1)	45	48	54
FIS incl. Museum Studies	33	32	38	35	42	36	1	(6)	(2)	45	56	83
Law	40	49	49	53	49	44	(9)	(5)	(5)	43	42	42
Management	65	73	70	72	72	69	(3)	(3)	(1)	71	81	98
Medicine	791	866	1,042	1,097	1,101	1,073	(23)	(28)	31	1,143	1,193	1,290
Music	37	40	38	57	67	81	24	14	43	95	106	115
Nursing	37	51	66	80	78	72	(8)	(6)	6	85	98	122
OISE	849	780	722	757	776	760	3	(17)	38	790	815	873
Pharmacy	46	64	71	75	80	79	4	(1)	8	84	91	123
Phys-Ed	18	22	23	29	27	23	(6)	(4)	(0)	31	38	52
SGS Centres & Institutes incl. MMF	84	77	74	94	82	72	(22)	(10)	(2)	82	89	110
Social Work	52	50	52	55	55	43	(12)	(12)	(9)	48	52	55
TST	192	212	231	223	217	252	29	35	21	267	303	409
Buffer				121	204		(121)	(204)	0	484	758	931
Total Doctoral Stream PhD	4,498	4,771	5,161	5,737	5,793	5,437	(301)	(357)	275	6,370	6,952	7,791

** Including Specials & Diplomas

TABLE 5 - Undergraduate and Graduate Intake by Origin Category*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	International	Total	GTA Area	Other Ontario	Other Canada	International	Total
2006-07										
Undergraduate	10,159	1,470	716	1,686	14,031	72.4%	10.5%	5.1%	12.0%	100.0%
Graduate	2,558	592	411	643	4,204	60.8%	14.1%	9.8%	15.3%	100.0%
Total Undergrad & Graduate	12,717	2,062	1,127	2,329	18,235	69.7%	11.3%	6.2%	12.8%	100.0%
2007-08										
Undergraduate	10,346	1,524	781	1,871	14,522	71.2%	10.5%	5.4%	12.9%	100.0%
Graduate	3,087	744	494	573	4,898	63.0%	15.2%	10.1%	11.7%	100.0%
Total Undergrad & Graduate	13,433	2,268	1,275	2,444	19,420	69.2%	11.7%	6.6%	12.6%	100.0%

* Students' origin determined using "County of Residence" and "IMSTAT" fields in ROSI.

Notes: 1) Undergraduate Excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.

Intake data is not available for Post-Graduate Medical Education.

2) Graduate data includes diplomas in Medicine and Music. Excludes TST.

TABLE 6

University of Toronto Total International Student Enrolment

Year	International Student Enrolment			Annual Percent Change		Percent Distribution		International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total	Undergrad	Graduate	Undergrad	Graduate			
1978-79	2,009	852	2,861			70.2	29.8	5.3	13.6	6.5
1979-80	2,078	806	2,884	3.4	-5.4	72.1	27.9	5.3	13.1	6.3
1980-81	2,207	874	3,081	6.2	8.4	71.6	28.4	5.5	13.9	6.6
1981-82	2,979	984	3,963	35.0	12.6	75.2	24.8	7.1	15.3	8.2
1982-83	2,720	1,009	3,729	-8.7	2.5	72.9	27.1	6.6	15.4	7.8
1983-84	2,432	865	3,297	-10.6	-14.3	73.8	26.2	5.7	12.7	6.7
1984-85	2,143	856	2,999	-11.9	-1.0	71.5	28.5	5.1	12.7	6.2
1985-86	1,627	788	2,415	-24.1	-7.9	67.4	32.6	4.0	11.7	5.0
1986-87	1,471	727	2,198	-9.6	-7.7	66.9	33.1	3.6	11.4	4.6
1987-88	1,308	783	2,091	-11.1	7.7	62.6	37.4	3.1	11.5	4.3
1988-89	1,645	910	2,555	25.8	16.2	64.4	35.6	3.8	13.0	5.1
1989-90	1,915	1,010	2,925	16.4	11.0	65.5	34.5	4.4	14.1	5.7
1990-91	2,216	1,201	3,417	15.7	18.9	64.9	35.1	4.9	16.2	6.5
1991-92	2,445	1,249	3,694	10.3	4.0	66.2	33.8	5.3	16.0	6.8
1992-93	2,294	1,248	3,542	-6.2	-0.1	64.8	35.2	5.1	15.4	6.7
1993-94	2,043	1,142	3,185	-10.9	-8.5	64.1	35.9	4.6	14.1	6.0
1994-95	1,629	1,028	2,657	-20.3	-10.0	61.3	38.7	3.8	12.9	5.2
1995-96	1,330	863	2,193	-18.4	-16.1	60.6	39.4	3.1	10.9	4.3
1996-97	1,204	770	1,974	-9.5	-10.8	61.0	39.0	2.8	9.9	3.9
1997-98	1,142	755	1,897	-5.1	-1.9	60.2	39.8	2.7	9.9	3.8
1998-99	1,261	776	2,037	10.4	2.8	61.9	38.1	2.9	10.2	4.0
1999-00	1,572	831	2,403	24.7	7.1	65.4	34.6	3.6	10.7	4.6
2000-01	1,914	980	2,894	21.8	17.9	66.1	33.9	4.3	9.6	5.2
2001-02	2,388	1,150	3,538	24.8	17.3	67.5	32.5	5.1	10.7	6.1
2002-03	3,023	1,380	4,403	26.6	20.0	68.7	31.3	6.0	11.9	7.1
2003-04	3,535	1,570	5,105	16.9	13.8	69.2	30.8	6.4	13.2	7.6
2004-05	4,318	1,628	5,946	22.1	3.7	72.6	27.4	7.8	13.5	8.8
2005-06	4,982	1,659	6,641	15.4	1.9	75.0	25.0	8.6	13.9	9.5
2006-07	5,312	1,753	7,065	6.6	5.7	75.2	24.8	9.0	14.3	9.9
2007-08	5,655	1,725	7,380	6.5	-1.6	76.6	23.4	9.5	12.8	10.1

Note: 1) Excludes TST undergraduate/graduate.

2) Beginning 2000-01, OISE graduate students are included

TABLE 7

University of Toronto Full-time Intake of International Students

Year	All International Students			Annual Percent Change		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total
1990-91	492	409	901			
1991-92	491	412	903	-0.2	0.7	0.2
1992-93	453	367	820	-7.7	-10.9	-9.2
1993-94	373	269	642	-17.7	-26.7	-21.7
1994-95	222	241	463	-40.5	-10.4	-27.9
1995-96	188	217	405	-15.3	-10.0	-12.5
1996-97	179	256	435	-4.8	18.0	7.4
1997-98	177	253	430	-1.1	-1.2	-1.1
1998-99	238	280	518	34.5	10.7	20.5
1999-00	444	363	807	86.6	29.6	55.8
2000-01	570	375	945	28.4	3.3	17.1
2001-02	734	418	1,152	28.8	11.5	21.9
2002-03	926	486	1,412	26.2	16.3	22.6
2003-04	1,064	542	1,606	14.9	11.5	13.7
2004-05	1,500	550	2,050	41.0	1.5	27.6
2005-06	1,641	594	2,235	9.4	8.0	9.0
2006-07	1,573	638	2,211	-4.1	7.4	-1.1
2007-08	1,712	561	2,273	8.8	-12.1	2.8
Change 1990-2007	1,220	152	1,372	248.0	37.2	152.3

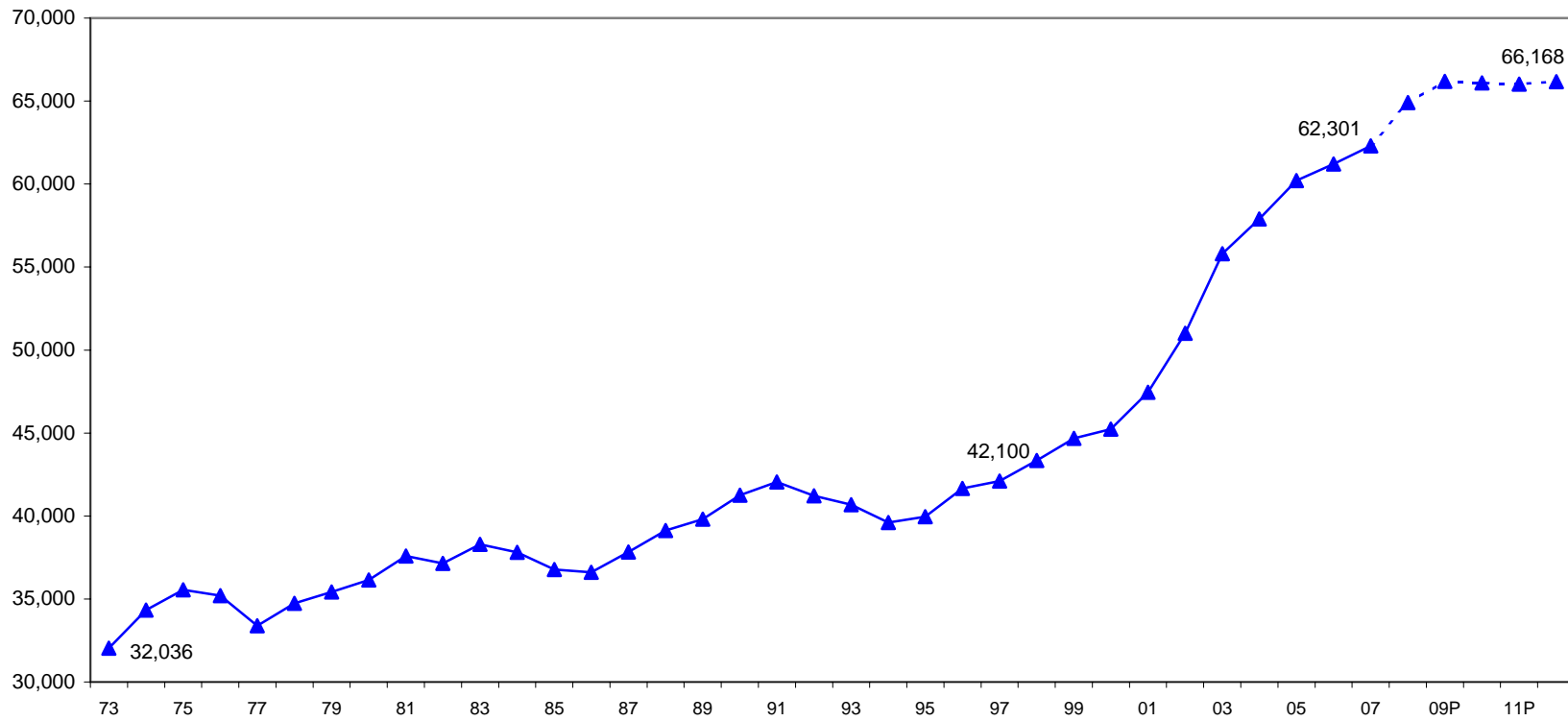
- Notes: 1) Excludes TST undergraduate/graduate.
 2) Beginning 2000-01, OISE graduate students are included.
 3) Beginning 1996-97, the MTCU fee waiver program for international graduate students was eliminated and the number of categories of students exempt from full fees was reduced.

Table 8: Total Actual and Projected FTE Enrolments: Domestic/International, 2002-03 to 2012-13

Total UofT FTEs incl. TST (Fall)	2002-03 Actual	2004-05 Actual	2006-07 Actual	2007-08 Plan Jan/07	2007-08 Actual Nov/07	2007-08 Variance to Plan	2007-08 Variance to 2006-07	2008-09 Plan	2009-10 Projected	2010-11	2011-12	2012-13
Undergraduate - Domestic	38,901	43,980	45,927	44,894	45,573	679	(354)	45,984	45,923	45,403	44,797	44,475
Undergraduate - International	2,719	3,898	4,763	5,188	5,027	(161)	264	5,372	5,648	5,868	6,047	6,215
TOTAL UNDERGRADUATE	41,620	47,878	50,690	50,082	50,600	518	(90)	51,357	51,571	51,271	50,844	50,690
Graduate - Domestic	8,667	9,086	9,480	11,236	10,677	(559)	1,196	12,376	13,440	13,601	13,911	14,194
Graduate - International	1,414	1,696	1,826	1,870	1,796	(74)	(30)	1,996	2,052	2,170	2,237	2,307
TOTAL GRADUATE	10,082	10,782	11,306	13,106	12,473	(633)	1,167	14,372	15,491	15,771	16,147	16,500
Total - Domestic	47,568	53,066	55,408	56,130	56,250	120	842	58,360	59,362	59,004	58,708	58,668
Total - International	4,133	5,594	6,589	7,058	6,823	(235)	234	7,368	7,699	8,037	8,283	8,522
TOTAL COMBINED FTEs	51,702	58,659	61,997	63,188	63,073	(115)	1,077	65,728	67,062	67,041	66,991	67,190

Note 1: Reporting of Additional Qualification enrolments ceased as of 2004-05.

**Chart 1: FTE Enrolment at the University of Toronto
1973-74 to 2012-13**



Note: FTE Enrolment excludes TST

Chart 2: Entering Grade Averages (Average Mark), All A&S

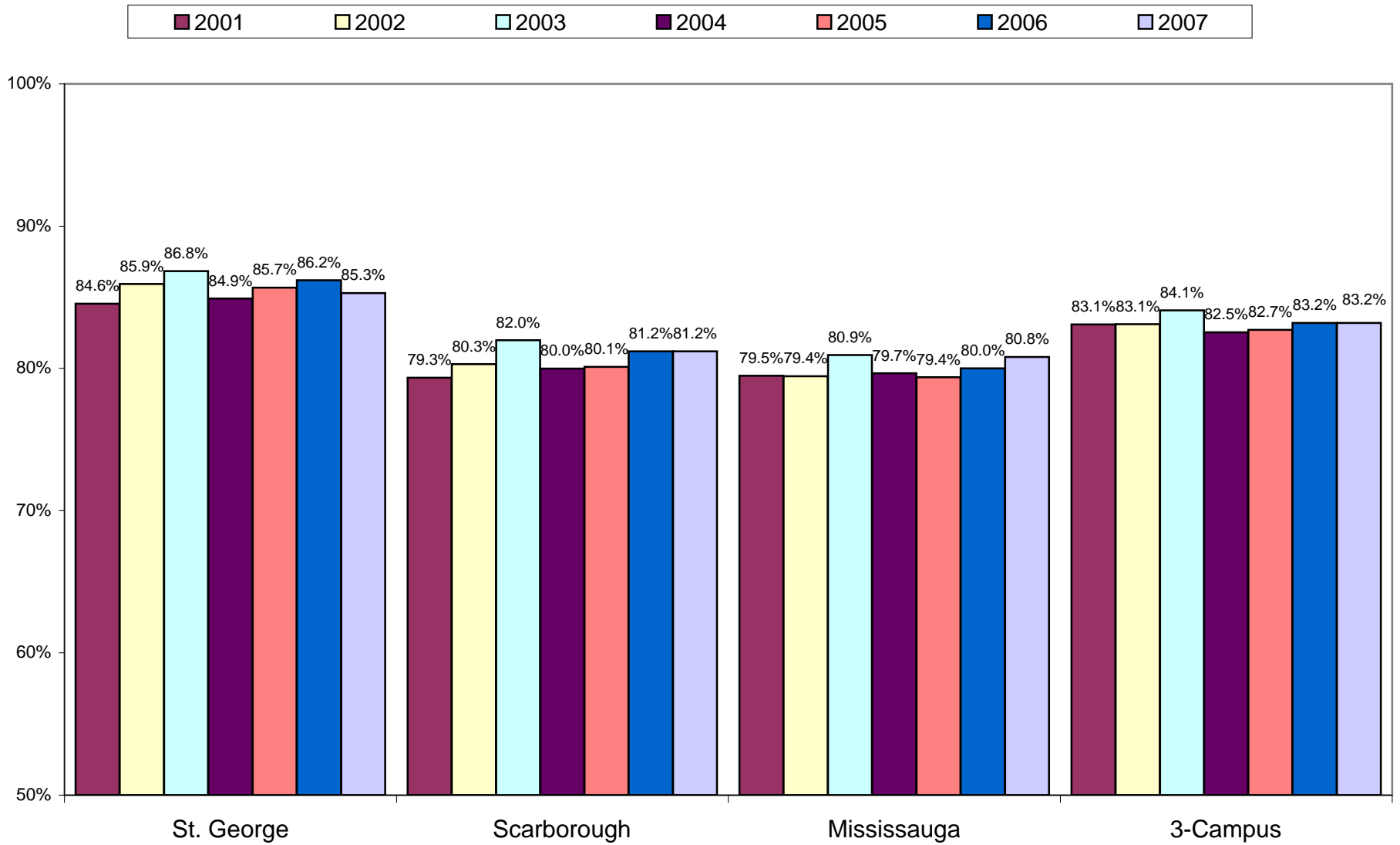


Chart 3: Graduate Enrolment by Degree 1997-98 TO 2012-13

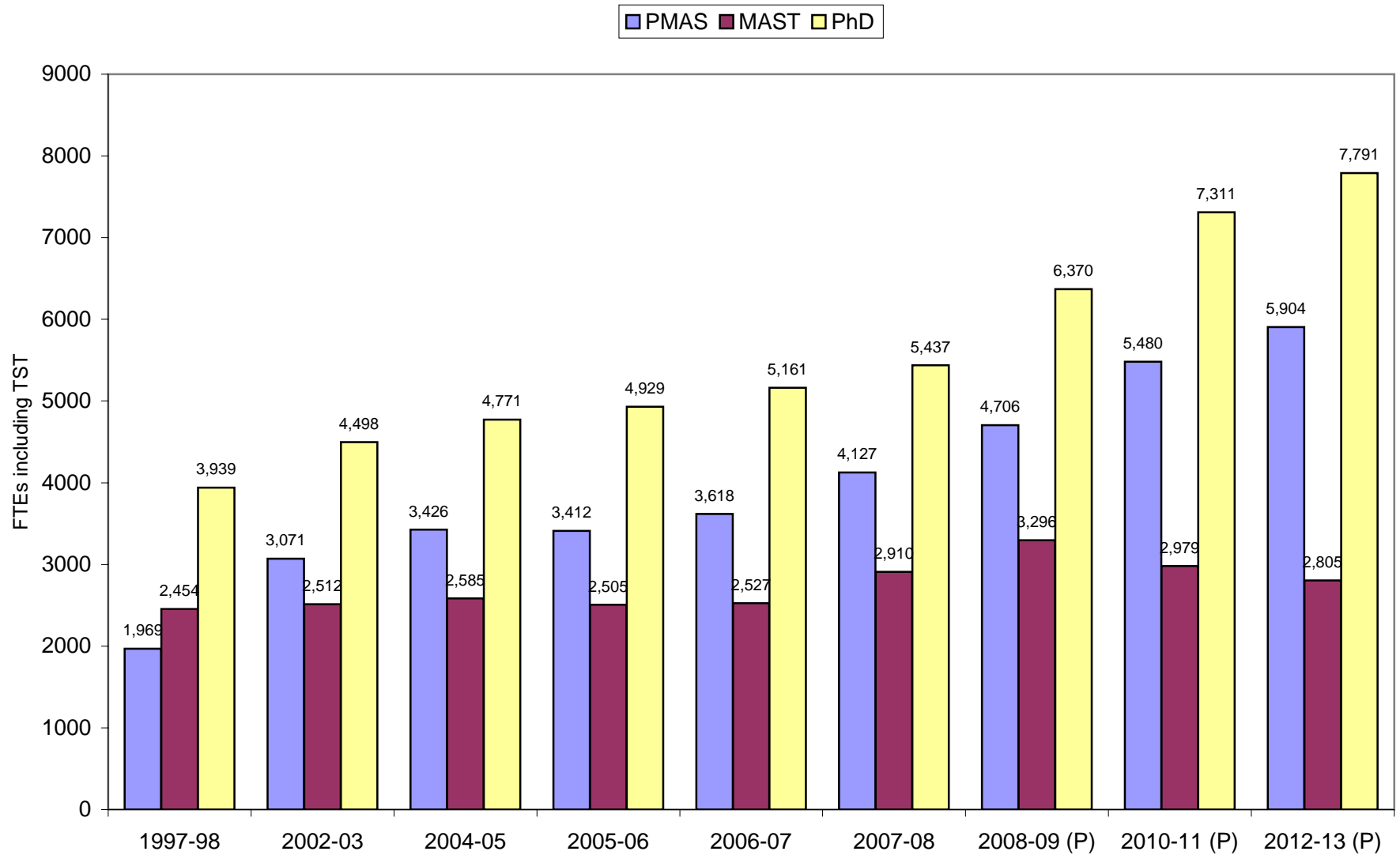
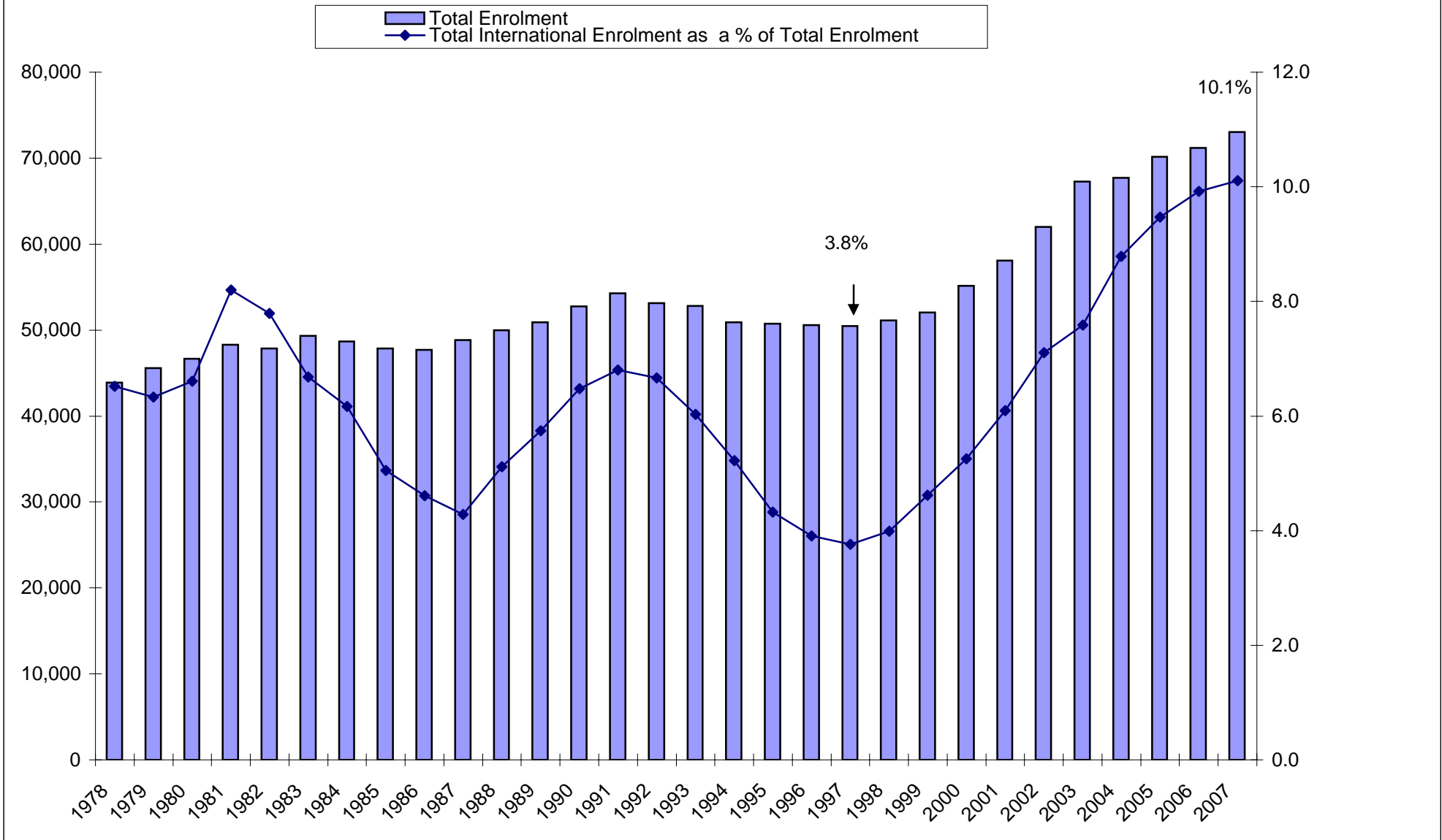


Chart 4: Total Enrolment and Proportion International Enrolment: 1978-79 to 2007-08



**Chart 5: Domestic and International Student Enrolment
2007-08**

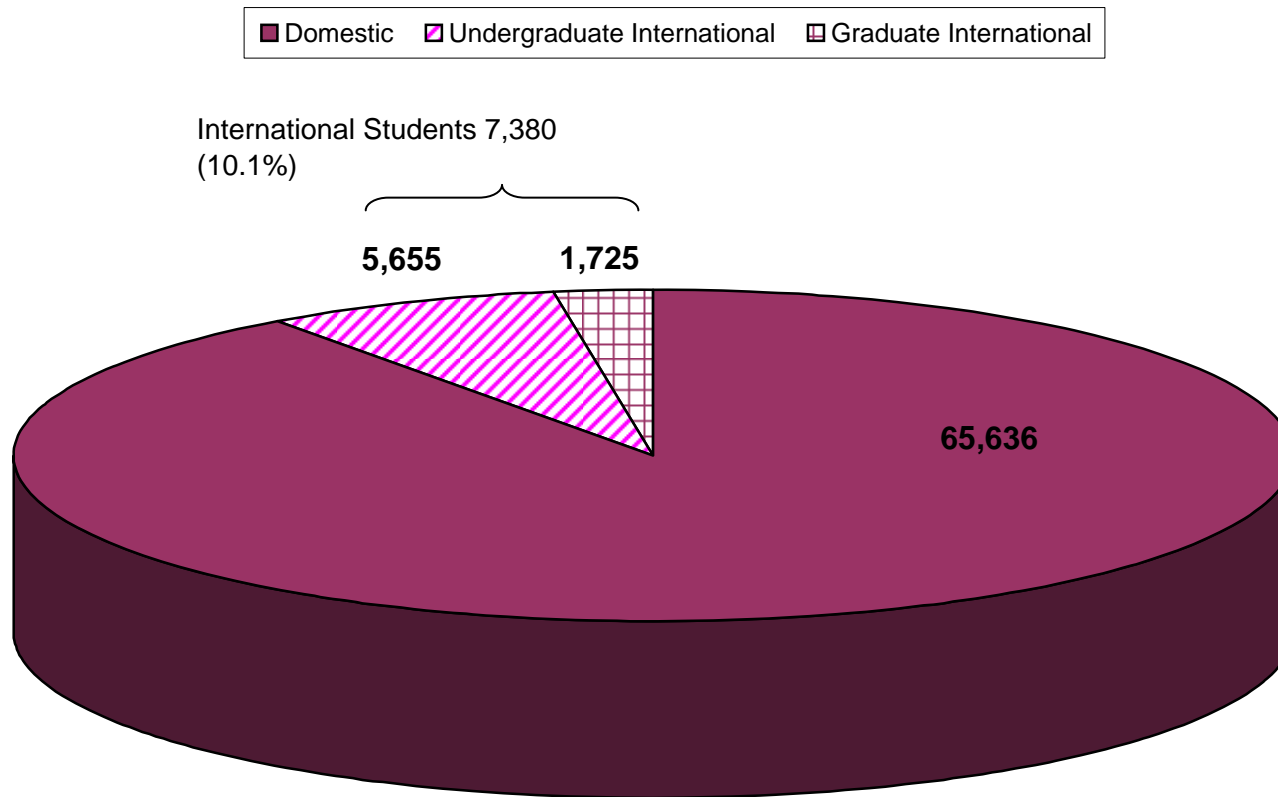
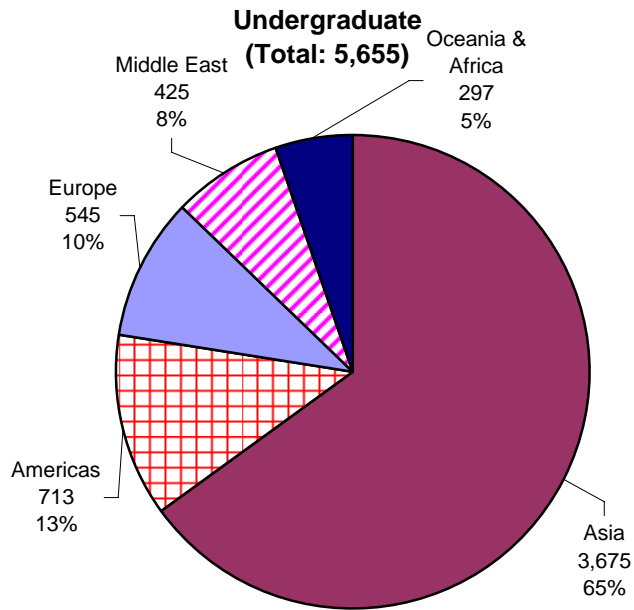


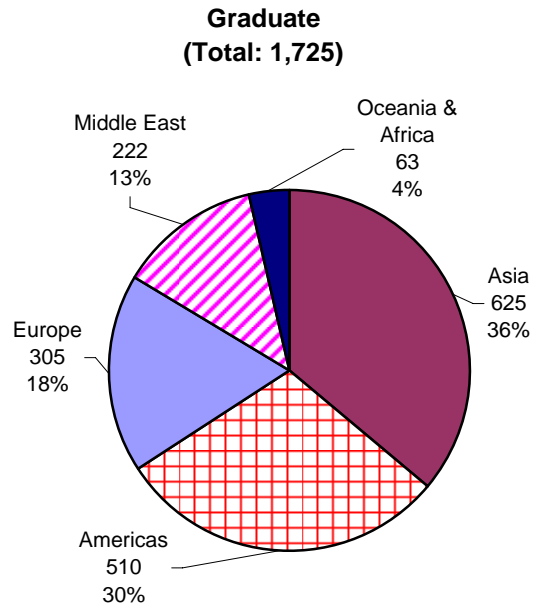
CHART 6A: 2007-08 INTERNATIONAL STUDENTS BY GEOGRAPHIC ORIGIN*



Top 3 Countries in each Region			
	Country	Count	% of Undergraduate
Americas	U.S.A	371	6.6%
	Trinidad & Tobago	63	1.1%
	Brazil	41	0.7%
Asia	China & Hong Kong	1,736	30.7%
	South Korea	711	12.6%
	India	293	5.2%
Europe	United Kingdom	133	2.4%
	France	56	1.0%
	Irish Republic	52	0.9%
Middle East	Saudi Arabia	106	1.9%
	Israel	53	0.9%
	Turkey	33	0.6%
Oceania & Africa	Nigeria	64	1.1%
	Australia	61	1.1%
	Kenya	34	0.6%

Note: i) In 2007-08, the largest percentage of undergraduate international students were from China including Hong Hong (30.7%) followed by South Korea (12.6%).
 ii) Geographic Origin determined using "Country of Citizenship" field in ROSI.

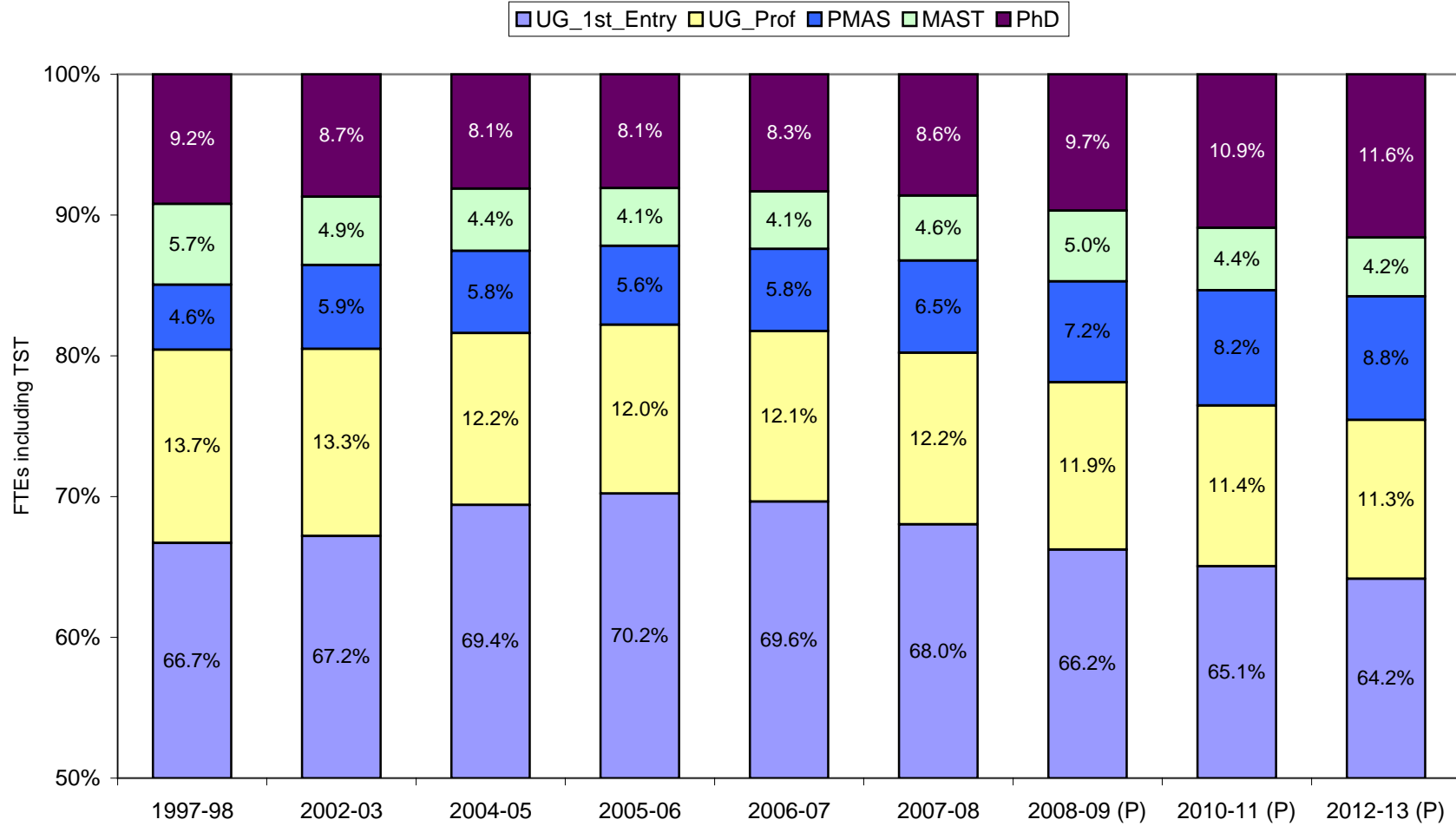
CHART 6B: 2007-08 INTERNATIONAL STUDENTS BY GEOGRAPHIC ORIGIN*



Top 3 Countries in each Region			
	Country	Count	% of Graduate
Americas	U.S.A.	383	22.2%
	Mexico	42	2.4%
	Brazil	27	1.6%
Asia	China & Hong Kong	291	16.9%
	India	123	7.1%
	Japan	43	2.5%
Europe	Germany	65	3.8%
	United Kingdom	37	2.1%
	Greece	31	1.8%
Middle East	Iran	98	5.7%
	Israel	33	1.9%
	Turkey	27	1.6%
Oceania & Africa	Australia	20	1.2%
	New Zealand	12	0.7%
	Ghana	7	0.4%

Note: i) In 2007-08, the largest percentage of graduate international students were from the USA (22.2%) followed by China including Hong Kong (16.9%).
 ii) Geographic Origin determined using "Country of Citizenship" field in ROSI.

Chart 7: Enrolment Balance 1997-98 TO 2012-13



Note: Data includes TST students. OISE graduate students are included starting in 2000-01. P = Projected. Architecture (1998-99), and OT/PT (2001-02) programs converted to Professional Masters programs . Reporting of Additional Qualification enrolments ceased in 2004-05.